

AGENDA

September 25, 2008

8:30 A. M.

FOR REGULAR MEETING OF THE CLEVELAND COUNTY EXCISE BOARD
ROOM 200 OF THE COUNTY OFFICE BUILDING 8:30 A.M.
201 SOUTH JONES, NORMAN, OKLAHOMA 73069

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the regular meeting for August 28, 2008.
- D. New Business:
 - 1. Approve the following Transfer of Appropriations:
 - a. From General Government, Maintenance & Operations, R2, \$13,134.00 to Sheriff's Department, Board of Prisoners, B2B-300.
 - b. From Sheriff's Service Fee Fund, M & O – Admin., CFB2-100, \$50,000.00, M & O – Detention, CFB2-300, \$50,000.00, M & O – Court, CFB2-400, \$50,000.00, M & O – Support, CFB2-500, \$47,500.00 to Sheriff's Service Fee Fund, CFB1A-300, Personal Services – Detention, \$197,500.00.
 - 2. Approve the September, 2008, following Cash Fund Appropriations.
 - a. District Attorney's Incarceration Costs Fund \$ 548.95
 - b. Sheriff's Federal Share Revenue Fund 346.97
 - c. Sheriff's Service Fee Fund 42,035.46
 - d. Sheriff's Commissary Fee Fund 3,135.64
 - e. Sheriff's Jail Fund 5,745.15
 - f. Sheriff's Courthouse Security Fee Fund 2,203.25
 - g. Sheriff's Revolving Fee Fund 25,721.76
 - h. Treasurer's Certification Fee Fund 5,440.00
 - i. Drug Court Revolving Adult Fund 470.40
 - j. County Clerk's Lien Fee Fund 3,809.10
 - k. County Clerk's Preservation Fee Fund 31,358.60
 - l. County Assessor's Revolving Fund 652.25
 - m. Court Clerk's Revolving Fund 13,568.87
 - n. Commissioner's Building Fund 665.77
 - o. Highway Unrestricted Fund 794,537.87
 - p. Bridge Capital Improvement Fund 227.38
 - q. Fair Board Fund 4,745.00
 - r. S.T.O.P. Violence Against Women Fund 1,923.43

3. Discussion, Consideration, and/or Action to Approve the Cash Fund Estimate of Needs and Request for Appropriation for the Maps Cash Fund of I-70 Little Axe Public Schools, from 06-07 Lapsed Appropriations to Current Expenses 07-08 in the amount of \$34,594.00.
 4. Study and Review the FY 2008/2009 Budgets.
 5. Discussion and/or Approval of Fiscal Year 2008/2009 Budgets.
- E. Miscellaneous Discussion.
- F. Adjourn.

Date & Time Posted: _____

County Clerk